

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	11		
% of Funds Committed	93.41 %	93.59 %	7	92.63 %	59	50	
% of Funds Disbursed	89.92 %	88.39 %	4	86.67 %	69	66	
Leveraging Ratio for Rental Activities	6.74	7.82	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	94.41 %	95.69 %	9	88.14 %	59	34	
% of Completed CHDO Disbursements to All CHDO Reservations***	68.70 %	76.97 %	10	76.19 %	32	29	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	85.19 %	83.26 %	6	81.48 %	71	53	
% of 0-30% AMI Renters to All Renters***	56.84 %	47.30 %	2	45.62 %	85	71	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.77 %	97.19 %	7	96.17 %	32	30	
Overall Ranking:			In State:	6 / 11	Nationally:	76	68
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$31,563	\$20,208		\$28,750	1,323 Units	43.10 %	
Homebuyer Unit	\$22,904	\$7,683		\$15,714	301 Units	9.80 %	
Homeowner-Rehab Unit	\$20,565	\$19,999		\$21,140	296 Units	9.60 %	
TBRA Unit	\$5,249	\$3,103		\$3,230	1,153 Units	37.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Denver CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$82,692	\$79,947	\$25,578
State:*	\$84,961	\$90,137	\$20,575
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	3.7 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	47.0	51.5	21.3	46.9	Single/Non-Elderly:	59.6	43.2	23.3	69.7
Black/African American:	28.7	16.6	18.9	25.3	Elderly:	12.1	1.7	28.7	0.8
Asian:	0.5	2.0	0.3	0.8	Related/Single Parent:	18.1	20.3	23.3	23.2
American Indian/Alaska Native:	2.2	0.3	1.0	5.4	Related/Two Parent:	7.0	19.9	16.9	3.7
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0	Other:	2.7	14.0	5.4	2.5
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0					
Asian and White:	0.0	0.7	0.0	0.0					
Black/African American and White:	0.2	0.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0					
Other Multi Racial:	0.6	1.7	0.0	0.4					
Asian/Pacific Islander:	0.5	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	20.2	25.9	58.4	21.2					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	67.2	37.9	31.8	69.3	Section 8:	29.6	1.3 [#]		
2 Persons:	14.2	18.9	28.4	10.4	HOME TBRA:	2.8			
3 Persons:	10.5	20.6	13.2	9.1	Other:	11.4			
4 Persons:	5.6	10.6	13.5	8.3	No Assistance:	56.2			
5 Persons:	1.7	6.0	7.4	2.5					
6 Persons:	0.6	3.0	3.0	0.4					
7 Persons:	0.2	1.0	1.7	0.0					
8 or more Persons:	0.1	1.0	1.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				322

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Denver State: CO Group Rank: 76
 (Percentile)
 State Rank: 6 / 11 PJs Overall Rank: 68
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	94.41	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	68.7	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.19	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	95.77	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.72	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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